

1 Q. With respect to IC-30, Table 5, provide the detailed calculations supporting
 2 the amounts shown under the heading “Revenue – Non-Firm” and the
 3 heading “RSP (Using 2001 Rate)”.

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6 A. The following tables provide the detailed calculations supporting the amounts
 7 shown under the heading “Revenue – Non-Firm” and the heading “RSP
 8 (Using 2001 Rate)”:

Revenue - Non-Firm at Existing 2001 Rates:

Customer	Billing Demand (KW)	\$ per KW	Demand Charge	Energy (KWh)	\$ per KWh	Energy Charge	Total Non-Firm Billing
ACI - Grand Falls	0	7.36	\$0	0	0.01934	\$0	\$0
ACI - Stephenville	12,000	7.36	\$88,320	4,962,000	0.01934	\$95,965	\$184,285
Corner Brook P&P	14,000	7.36	\$103,040	6,782,000	0.01934	\$131,164	\$234,204
North Atlantic Refining	0	7.36	\$0	0	0.01934	\$0	\$0

Revenue - Non-Firm at Proposed 2002 Rates:

Customer	Billing Demand (KW)	\$ per KW	Demand Charge	Energy (KWh)	\$ per KWh	Energy Charge	Total Non-Firm Billing
ACI - Grand Falls	0	1.5	\$0	0	N/A	\$0	\$0
ACI - Stephenville	12,000	1.5	\$18,000	4,962,000	0.05126	\$254,352	\$272,352
Corner Brook P&P	14,000	1.5	\$21,000	6,782,000	0.05126	\$347,638	\$368,638
North Atlantic Refining	0	1.5	\$0	0	N/A	\$0	\$0

RSP (Using 2001 Rate) - Existing

Customer	Firm Energy (kWh)	RSP Rate per kWh	RSP Charge - Firm	Non - Firm Energy (kWh)	RSP Rate per kWh	RSP Charge - Non-Firm	Total RSP
ACI - Grand Falls	146,290,000	\$0.00280	\$409,612	0	\$0.00280	\$0	\$409,612
ACI - Stephenville	555,067,000	\$0.00280	\$1,554,188	4,962,000	\$0.00280	\$13,894	\$1,568,081
Corner Brook P&P	400,049,000	\$0.00280	\$1,120,137	6,782,000	\$0.00280	\$18,990	\$1,139,127
North Atlantic Refining	233,600,000	\$0.00280	\$654,080	0	\$0.00280	\$0	\$654,080

RSP (Using 2001 Rate) - Proposed

Customer	Firm Energy (kWh)	RSP Rate per kWh	RSP Charge - Firm	Non - Firm Energy (kWh)	RSP Rate per kWh	RSP Charge - Non-Firm	Total RSP
ACI - Grand Falls	146,290,000	\$0.00280	\$409,612	0	N/A	\$0	\$409,612
ACI - Stephenville	555,067,000	\$0.00280	\$1,554,188	4,962,000	N/A	\$0	\$1,554,188
Corner Brook P&P	400,049,000	\$0.00280	\$1,120,137	6,782,000	N/A	\$0	\$1,120,137
North Atlantic Refining	233,600,000	\$0.00280	\$654,080	0	N/A	\$0	\$654,080